

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (800) Regents, Board of
Budget Unit: (615L880001) ISU - Livestock Disease Research
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 172,844	\$ 170,390	\$ 170,390	\$ 170,390
Legislative Adjustments	-2,454	0	0	0
	<u>170,390</u>	<u>170,390</u>	<u>170,390</u>	<u>170,390</u>
Total Resources	<u>\$ 170,390</u>	<u>\$ 170,390</u>	<u>\$ 170,390</u>	<u>\$ 170,390</u>
Disposition of Resources				
Personal Services-Salaries	\$ 52,219	\$ 0	\$ 0	\$ 0
Professional & Scientific Supplies	106,726	170,390	170,390	170,390
Aid to Individuals	11,445	0	0	0
Total Disposition of Resources	<u>\$ 170,390</u>	<u>\$ 170,390</u>	<u>\$ 170,390</u>	<u>\$ 170,390</u>